

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,200	7,762.00	9	49,814	41,468.80	36	53,574.26	77.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	6,200	7,762.00	9	49,814	41,468.80	36	59,527.53	
LI % of Total	9.0%	38.1%	9.4%	6.4%	22.0%	5.2%	21.4%	
Residential New Construction	456	88.91	1	1,254	228.93	1	31,221.82	0.7%
Energy Star Lighting	52,836	1,997.65	52	398,848	16,479.77	335	0.00	0.0%
Energy Star Appliance	0	0.00	0	11,857	3,455.00	30	0.00	0.0%
Residential Conservation Service	9,637	10,378.88	32	226,052	88,528.64	269	99,620.58	88.9%
Res Subtotal	62,929	12,465.44	85	638,011	108,692.34	635	130,842.40	
Res % of Total	91.0%	61.2%	88.5%	82.6%	57.6%	92.2%	47.0%	
C&I New Construction	0	16.25	1	0	16.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	43.55	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	83,209	37,980.58	13	88,048.35	43.1%
C&I Govt Small	0	135.20	1	0	406.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	0	151.45	2	84,805	38,604.13	18	88,048.35	
C&I % of Total	0.0%	0.7%	2.1%	11.0%	20.5%	2.6%	31.6%	
Report Total	69,129	20,378.89	96	772,630	188,765.27	689	278,418.28	
Budget Comparison					168,206.95		278,418.28	60.4%